

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
Roads							
11.311.01	* Municipal Paving Program	759,900	0	0	56,650	0	703,250
11.311.02	* Surface Treated Roads Prg	265,985	0	0	65,985	0	200,000
11.311.03	* Gravel Roads Prg	100,000	0	0	0	0	100,000
11.311.04	Sidewalks Norman Access.	100,000	0	0	0	0	100,000
11.311.05	Route Manager Software	25,000	0	0	25,000	0	0
11.311.06	* Street Sign Replacement						
Bridges							
11.312.01	Winnipeg River W Br Bridge	66,200	0	0	66,200	0	0
11.312.02	! Winnipeg River W Br Bridge						
11.312.03	! Keewatin Channel Bridge						
11.312.04	! Darlington Bay Bridge						
11.312.05	! Bay Street Overpass						
Conneting Links							
11.321.01	Hwy 17 Rehab. Carry Over	984,930	656,620	0	0	328,310	0
Conventional Transit							
11.341.01	Conventional Transit Bus	400,000	400,000	0	0	0	0
! LTD - Hold for Business Case							
* Infrastructure Under spending							
FUNCTIONAL TOTALS		2,702,015	1,056,620	0	213,835	328,310	1,103,250